

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING CALENDAR YEAR DECEMBER 31, 2007

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	12/31/07	12/31/06	
Gasoline	480,632,023.76	472,657,925.19	7,974,098.57
Diesel Oil - non-highway	215,502,651.34	131,665,278.95	83,837,372.39
Diesel Oil - highway use	66,030,123.66	50,064,518.11	15,965,605.55
Liq. Pet. Gas - off highway	2,105,680.78	646.00	2,105,034.78
Liq. Pet. Gas - highway use	107,814.21	142,029.77	(34,215.56)
Small Boats - gasoline	261,783.53	23,222.53	238,561.00
Small Boats - diesel oil	626,204.50	44,832.00	581,372.50
Aviation fuel	235,653,059.50	212,434,350.00	23,218,709.50
Other fuel	17,314,016.14	2,756,479.82	14,557,536.32
TOTAL GALLONS	1,018,233,357.42	869,789,282.37	148,444,075.05
Environmental Tax (barrel)*	35,057,149.80	34,484,840.66	572,309.14

AMOUNT OF TAX - DOLLARS			
Gasoline	149,519,178.70	146,390,962.87	3,128,215.83
Diesel Oil - non-highway	2,223,485.87	1,316,652.78	906,833.09
Diesel Oil - highway use	15,730,425.64	15,197,665.41	532,760.23
Liq. Pet. Gas - off highway	705,314.66	6.46	705,308.20
Liq. Pet. Gas - highway use	11,114.17	14,650.08	(3,535.91)
Small Boats - gasoline	81,354.04	7,547.31	73,806.73
Small Boats - diesel oil	10,607.58	448.32	10,159.26
Aviation fuel	3,068,071.69	2,124,343.50	943,728.19
Other fuel	367,176.21	196,532.27	170,643.94
SUB-TOTAL	171,716,728.56	165,248,809.00	6,467,919.56
Environmental Tax	1,752,857.49	1,724,242.05	28,615.44
TOTAL	173,469,586.05	166,973,051.05	6,496,535.00

ALLOCATION OF COLLECTIONS			
State - Highway Fund	88,821,949.62	84,082,472.48	4,739,477.14
- Airport Fund	3,068,071.69	2,124,343.50	943,728.19
- Boating Special Fund	1,686,486.56	1,631,244.66	55,241.90
TOTAL	93,576,507.87	87,838,060.64	5,738,447.23

Environment Tax Fund	1,752,857.49	1,724,242.05	28,615.44
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County Fund - C&C of Honolulu	53,205,205.20	51,944,575.22	1,260,629.98
- County of Maui	11,320,923.45	10,377,504.88	943,418.57
- County of Hawaii	8,292,437.23	8,192,883.17	99,554.06
- County of Kauai	5,321,654.81	4,700,445.27	621,209.54
TOTAL	78,140,220.69	75,215,408.54	2,924,812.15

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	11,320,923.45	12,572,844.70	(1,251,921.25)
TOTAL	11,320,923.45	12,572,844.70	(1,251,921.25)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.